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Name of project

PROJECT BREAKDOWN								
EXPENDITURE CATEGORIES	ITEM DESCRIPTION	QUANTITY	UNIT COST (£)	COSTINGS (£)	Funding from Harrow Council	Spending so far until end of September 2011	Sub-total	By when will the balance be spent <small>(e.g. March 2000)</small>
Staffing Cost								
	Sub Total							
Volunteers expenses								
	Sub Total							
Overheads <small>(e.g. Utility bills / maintenances / repairs)</small>								
	Sub Total							
Legal and professional fees <small>(e.g. insurance)</small>								
	Sub Total							
Venue								
	Sub Total							

PROJECT BREAKDOWN

EXPENDITURE CATEGORIES	ITEM DESCRIPTION	QUANTITY	UNIT COST (£)	COSTINGS (£)	Funding from Harrow Council	Spending so far until end of September 2011	Sub-total	By when will the balance be spent
Project Costs <i>(e.g. materials / stationery/ printing / refreshment)</i>								
	Sub Total							
Other Expenses								
	Sub Total							
Total Cost of Project								
5 %	Total funding available from Harrow Council							
5 &	Balance							
5 '	How many people (beneficiaries) will benefit from this project?							
5 (Unit cost for each beneficiary the total cost of this project.							
5)	Unit cost for each beneficiary for funding available for the proposed project.							

Who benefited from the Project?

5* How many people (beneficiaries) benefited from this project during the current financial year to the end of September 2011?

57 Please indicate which of the following groups will benefit from your project:

Asian, Asian British, Asian English, Asian Scottish or Asian Welsh	Black, Black British, Black English, Black Scottish or Black Welsh	Chinese, Chinese British, Chinese English, Chinese Scottish or Chinese Welsh
<input type="checkbox"/> Bangladeshi <input type="checkbox"/> Indian <input type="checkbox"/> Pakistani	<input type="checkbox"/> African <input type="checkbox"/> Caribbean	<input type="checkbox"/> Chinese
<input type="checkbox"/> Other Asian background Please specify below	<input type="checkbox"/> Other Black background Please specify below	<input type="checkbox"/> Other Chinese background Please specify below
Mixed	White	Other Ethnic Groups
<input type="checkbox"/> White and Black African <input type="checkbox"/> White and Black Caribbean	<input type="checkbox"/> British <input type="checkbox"/> English <input type="checkbox"/> Irish <input type="checkbox"/> Scottish <input type="checkbox"/> Welsh	
<input type="checkbox"/> Other Mixed background Please specify below	<input type="checkbox"/> Other White background Please specify below	<input type="checkbox"/> Please specify below

5, Which of the following groups will benefit from your project?

Gender: Male Female Transgender

Disabled: Yes No

Age							
Under 5's	5 - 16	17 - 25	26 - 35	36 - 45	46 - 55	56 - 65	65+

Faith Group									
Baha'i	Buddhism	Christianity	Hinduism	Islam	Jainism	Judaism	Sikhism	No religion	Prefer not to say
Any other religion or belief not listed above					Specify if you wish				

5 - Is your project specifically targeting beneficiaries with any of the following protected characteristics described within the Equality Act 2010?

Age		Race	
Disability		Religion or belief	
Gender reassignment		Sex	
Pregnancy and maternity		Sexual orientation	
All (for project in serving whole ward)		Marriage / Civil Partnership	

5%\$ How does your project address the needs of Harrow's diverse community?

Please provide a brief description with no more than 400 characters.